

**COUNTRY PARKS INCOME  
CUMULATIVE MANAGEMENT INFORMATION SUMMARY  
1ST APRIL 2009 TO 31ST MARCH 2010**

<b>CUMULATIVE TRADING STATEMENT</b>		
	<b>PROFILE</b> 01.04.09-31.03.10	<b>ACTUAL</b> 01.04.09-31.03.10
LEYBOURNE LAKES	(52,250)	(52,668)
HAYSDEN	(31,550)	(32,898)
DEFICIT/(SURPLUS)	(83,800)	(85,566)

<b>KEY PERFORMANCE INDICATORS</b>				
	<b>INCOME</b>		<b>USAGE</b>	
	09-10 PROFILE	09-10 ACTUAL	09-10 PROFILE	09-10 ACTUAL
Car Parking Leybourne	17,000	17,408	N/A	N/A
Car Parking Haysden	22,400	23,640	N/A	N/A
Rents Leybourne	35,250	35,260	N/A	N/A
Rents Haysden	9,150	9,258	N/A	N/A
<b>TOTAL</b>	<b>83,800</b>	<b>85,566</b>	<b>0</b>	<b>0</b>

## NOTES:

All figures are provisional subject to Financial Services Outturn Statement.

All income is net of VAT

